

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2020 - June 30, 2021
County Name: HARRISON COUNTY County Number: 43

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/26/2020 Meeting Time: 10:30 AM Meeting Location: Courthouse, Board Room - 2nd Floor, Logan, Iowa

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.harrisoncountyaia.org

County Telephone Number
(712) 644-2401

		Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	8,452,460	8,226,478	8,052,753	2.45
Less: Uncollected Delinquent Taxes - Levy Year	2	2,300	2,300	0	
Less: Credits to Taxpayers	3	426,675	440,625	430,565	
Net Current Property Taxes	4	8,023,485	7,783,553	7,622,188	
Delinquent Property Tax Revenue	5	1,150	1,150	989	
Penalties, Interest & Costs on Taxes	6	53,000	53,000	49,183	
Other County Taxes/TIF Tax Revenues	7	674,082	685,123	685,994	-0.87
Intergovernmental	8	6,113,713	5,752,795	5,700,173	
Licenses & Permits	9	36,050	36,050	27,768	
Charges for Service	10	672,085	659,813	635,520	
Use of Money & Property	11	209,605	162,595	232,975	
Miscellaneous	12	355,315	560,773	501,128	
Subtotal Revenues	13	16,138,485	15,694,852	15,455,918	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	2,376,000	2,724,600	2,213,000	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	18,514,485	18,419,452	17,668,918	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,193,148	3,109,516	2,862,391	5.62
Physical Health and Social Services	19	1,872,097	1,867,194	1,726,085	4.14
Mental Health, ID & DD	20	353,350	353,400	322,129	4.73
County Environment and Education	21	1,275,056	1,248,343	1,197,343	3.19
Roads & Transportation	22	6,965,000	7,385,000	7,322,694	-2.47
Government Services to Residents	23	657,214	637,441	592,080	5.36
Administration	24	1,591,064	1,611,689	1,518,817	2.35
Nonprogram Current	25	0	0	0	
Debt Service	26	121,125	117,725	119,175	0.81
Capital Projects	27	1,487,400	1,692,250	542,850	65.53
Subtotal Expenditures	28	17,515,454	18,022,558	16,203,564	
Other Financing Uses:					
Operating Transfers Out	29	2,376,000	2,724,600	2,213,000	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	19,891,454	20,747,158	18,416,564	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,376,969	-2,327,706	-747,646	
Beginning Fund Balance - July 1,	33	9,130,283	11,457,989	12,205,635	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	0	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	7,753,314	9,130,283	11,457,989	
Total Ending Fund Balance - June 30,	40	7,753,314	9,130,283	11,457,989	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	6,192,845	Urban Areas: 6.02173			
Rural Only Levies*:	2,259,615				
Special District Levies*:	0	Rural Areas: 8.94531			
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	123,682				

Explanation of any significant items in the budget: